

Draft Pending Adoption of 2007 Legislative Calendar

Fiscal Year 2007 – 2008 Budget Process

KEY DATES

October	Quarterly FY07 Budget Status Report
December	Mayor's Five Year Financial Plan
January	Mid-Year FY07 Budget Status Report
January 12	Council Budget Priority Memoranda Due including CIP
By February 1	Council Budget Priorities Resolution Adopted
February	Report on SDCERS Actuarial Valuation
April	Quarterly FY07 Budget Status Report/FY08 Budget Outlook Update (CFO)
Friday, April 13	Mayor Sanders Unveils his FY08 Budget Including CIP
Monday, April 16	Mayor's FY08 Budget Introduced at City Council
Wednesday, April 25	Community Forum: Special Evening Budget Committee/City Council Meeting
Friday, April 27	Independent Budget Analyst's Preliminary Report Issued
Monday, April 30 - Friday, May 11	Budget Committee/Council Budget Hearings Held
Friday, May 11	Budget Committee/Council CIP Budget Hearing Held
Wednesday, May 16	Council Budget Priority Memoranda and Mayor's Consolidated Technical Revision Report Due
Monday, May 21	Full Council Deliberations on Budget
Friday, May 25	Independent Budget Analyst's Report on Council Recommendations for budget Changes
Wednesday, May 30	Budget Committee Approves Final Modifications to Mayor's Budget
Monday, June 4	Full Council Decisions on Final Budget Modifications
Tuesday, June 5	Mayor's Veto Period Begins
Tuesday, June 12	Mayor's Veto Period Ends